

September 8, 2010

Larry Buckel
Transit Office Manager
INDOT, IGCN, Room N955
100 N. Senate Avenue
Indianapolis, IN 46204

Dear Mr. Larry Buckel:

Please amend the FY2009-2014 Transportation Improvement Program (TIP) and the FY 2010 – 2013 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

Transit - Resolution 64-10 (ARRA) - Administrative Modifications

Correct Dollar Amounts

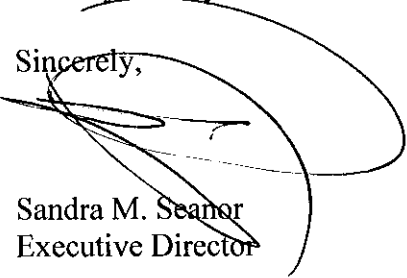
Replace up to three trolley buses for Interurban Trolley	\$ 540,000
Expand up to six trolley buses for Interurban Trolley	\$ 1,062,000
Replace up to six paratransit vehicles for HCR/GTS	\$ 133,925
Expand up to six paratransit vehicles for HCR/GTS	\$ 133,956
Telephone/Communications Systems	\$ 30,000

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2009-2014 TIP and the 2010-2013 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on September 8, 2010.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,


Sandra M. Seanor
Executive Director

SMS:sac

Enclosure

Cc: Jeanette Wilson
Justin Sergent
Joyce Newland
April Schwering
Steve Polito
Mary Campbell
Reggie Arkell

RESOLUTION NO.64-10
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT
PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Amend the FY2009-2014 Transportation Improvement Plan

TRANSIT

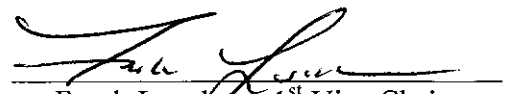
Resolution 64-10 (ARRA) - Administrative Modifications

Correct Dollar Amounts

Replace up to three trolley buses for Interurban Trolley	\$ 540,000
Expand up to six trolley buses for Interurban Trolley	\$ 1,062,000
Replace up to six paratransit vehicles for HCR/GTS	\$ 133,925
Expand up to six paratransit vehicles for HCR/GTS	\$ 133,956
Telephone/Communications Systems	\$ 30,000

RESOLVED THIS 8th day of September, 2010.

Michiana Area Council of Governments


Frank Lucchese, 1st Vice Chairman

Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects HCR/GTS									
Project	Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Resolution Mth xx-10	Grant #	Unobligated Balance	
2009									
FTA Revenue 5307 Available 2009 Total			\$4,029,748						
5307 Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220		IN-90-X577		N/A
5307 Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204				
5307 Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204				
5307 Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204				
5307 Computer Software	2009	\$25,000	\$6,250	\$31,250	204				
5307 Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220		IN-90-X577		N/A
Total Expense 5307 Federal Project Expenditures 2009 Total	5307	\$1,521,000	\$1,392,750	\$3,043,750					
Balance		\$2,508,748							
Balance		\$0							
Transit Economic Recovery Stimulus Funding									
		\$2,158,560							
ARRA Replace up to three trolley buses for Interurban Trolley	2009	\$540,000	\$0	\$540,000	xx	Sep 64-10			
ARRA Expand up to six trolley buses for Interurban Trolley	2009	\$1,062,000	\$0	\$1,062,000	xx	Sep 64-10			
ARRA Replace up to six paratransit vehicles for HCR/GTS	2009	\$133,925	\$0	\$133,925	xx	Sep 64-10			
ARRA Expand up to six paratransit vehicles for HCR/GTS	2009	\$133,956	\$0	\$133,956	xx	Sep 64-10			
ARRA Telephone/Communications Systems	2009	\$30,000	\$0	\$30,000	xx	Sep 64-10			
ARRA Office Equipment	2009	\$38,560	\$0	\$38,560	269				
ARRA Operating Assistance	2009	\$216,866	\$0	\$216,866	xx	Sep 63-10			
ARRA Passenger Counters	2009	\$110,000	\$0	\$110,000	xx	Sep 63-10			
ARRA Bus Station/Transit Terminal	2009	\$120,000	\$0	\$120,000	xx	Sep 63-10			
ARRA Fare Collection Equipment	2009	\$100,119	\$0	\$100,119	xx	Sep 63-10			
Total Expense		\$2,484,416		\$2,484,416					
Balance		\$0							
FTA Revenue STP		\$300,000							
FTA for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533				
FTA Expense STP		\$300,000							
Balance		\$0							
FTA Revenue CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532				
FTA Expense CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532				
Balance		\$0							
2011									
FTA Revenue 5307 Available 2011 Total			\$1,530,101						
5307 Operating Assistance Programmed	2011	\$1,310,250	\$1,310,250	\$2,620,500	xx	Sep 62-10			
5307 Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	xx	Sep 62-10			
5307 Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	xx	Sep 62-10			
5307 Passenger Shelters	2011	\$50,000	\$12,500	\$62,500	xx	Sep 62-10			
5307 Computer Hardware	2011	\$28,000	\$7,000	\$35,000	xx	Sep 62-10			
5307 Computer Software	2011	\$25,000	\$6,250	\$31,250	xx	Sep 62-10			
5307 Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	xx	Sep 62-10			
Total Expense 5307 Federal Project Expenditures 2011 Total	5307	\$1,854,250	\$1,446,250	\$3,300,500					
Balance		-\$324,149							
FTA Revenue Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756				
FTA Expense Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756				
Balance		\$0							
2012									
FTA Revenue 5307 Available 2012 Total			\$1,205,952						
5307 Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204				
5307 Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204				
5307 Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204				
5307 Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204				
5307 Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204				
5307 Computer Software	2012	\$25,000	\$6,250	\$31,250	204				
5307 Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417				
Total Expense 5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750					
Balance		-\$813,048							
2013									
FTA Revenue 5307 Available 2013 Total			\$717,053						
5307 Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418				
5307 Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204				
5307 Signage	2013	\$3,000	\$750	\$3,750	204				
5307 Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204				
5307 Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204				
5307 Computer Software	2013	\$43,750	\$10,938	\$54,688	204				
5307 Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419				
Total Expense 5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,647,188					
Balance		-\$1,864,697							
2014									
FTA Revenue 5307 Available 2014 Total			\$3,042,152						
5307 Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422				
5307 Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421				
5307 Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425				
5307 Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423				
5307 Computer Software	2014	\$43,750	\$10,938	\$54,688	424				
5307 Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420				
Total Expense 5307 Federal Project Expenditures 2014 Total	5307	\$2,549,250	\$2,057,313	\$4,606,563					
Balance		\$492,902							

Original

Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects

HCR/GTS	Project	Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Grant #	Unobligated Balance
---------	---------	------	------------	----------	----------	-----------------------	---------	------------------------

2009								
FTA Revenue	5307 Available 2009 Total		\$4,029,748					
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220	IN-90-X577	N/A
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204		
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204		
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204		
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220	IN-90-X577	N/A
Total Expense 5307 Federal Project Expenditures 2009 Total			5307	\$1,521,000	\$1,392,750	\$3,043,750		
Balance				\$2,508,748				

Transit Economic Recovery Stimulus Funding								
			\$2,158,560					
ARRA	Replace up to three trolley buses for Interurban Trolley	2009	\$450,802	\$0	\$450,802	606		
ARRA	Expand up to six trolley buses for Interurban Trolley	2009	\$1,060,000	\$0	\$1,060,000	607		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$126,615	\$0	\$126,615	703		
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009	\$141,727	\$0	\$141,727	704		
ARRA	Telephone/Communications Systems	2009	\$15,000	\$0	\$15,000	575		
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560	269		
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856	706		
ARRA	Passenger Counters	2009	\$110,000	\$0	\$110,000	595		
Total Expense			\$2,158,560		\$2,158,560			
Balance				\$0				

2010								
FTA Revenue	5307 Available 2010 Total		\$4,038,849					
5307	Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000	204		
5307	Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2010	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2010	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2010	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2010	\$25,000	\$6,250	\$31,250	204		
Total Expense 5307 Federal Project Expenditures 2010 Total			5307	\$1,549,000	\$1,399,750	\$2,948,750		
Balance				\$2,489,849				
FTA Revenue STP								
			\$300,000					
	FTA for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533		
FTA Expense STP			\$300,000					
Balance				\$0				
FTA Revenue CMAQ - Operating Assistance (Year 3)								
		2010	\$128,000	\$25,600	\$153,600	532		
FTA Expense CMAQ - Operating Assistance (Year 3)			\$128,000	\$25,600	\$153,600	532		
Balance				\$0				

2011								
FTA Revenue	5307 Available 2011 Total		\$4,019,950					
5307	Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2011	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250	204		
5307	Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	416		
Total Expense 5307 Federal Project Expenditures 2011 Total			5307	\$2,019,000	\$1,629,750	\$3,648,750		
Balance				\$2,000,950				
FTA Revenue Flex CMAQ to Operating Assistance (2 Years)								
		2011	\$460,000	\$0	\$460,000	756		
FTA Expense Flex CMAQ to Operating Assistance (2 Years)			\$460,000	\$0	\$460,000	756		
Balance				\$0				

2012								
FTA Revenue	5307 Available 2012 Total		\$3,531,051					
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204		
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417		
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750			
	Balance		\$1,512,051					

2013								
FTA Revenue	5307 Available 2013 Total		\$3,042,152					
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418		
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204		
5307	Signage	2013	\$3,000	\$750	\$3,750	204		
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204		
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204		
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204		
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419		
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188			
	Balance		\$460,402					

2014								
FTA Revenue	5307 Available 2014 Total		\$3,042,152					
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422		
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421		
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425		
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423		
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424		
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420		
Total Expense	5307 Federal Project Expenditures 2014 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563			
	Balance		\$492,902					