

September 8, 2010

Larry Buckel
Transit Office Manager
INDOT, IGCN, Room N955
100 N. Senate Avenue
Indianapolis, IN 46204

Dear Mr. Larry Buckel:

Please amend the FY2009-2014 Transportation Improvement Program (TIP) and the FY 2010 – 2013 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

Transit - Resolution 64-10 (ARRA) - Administrative Modifications

Correct Dollar Amounts

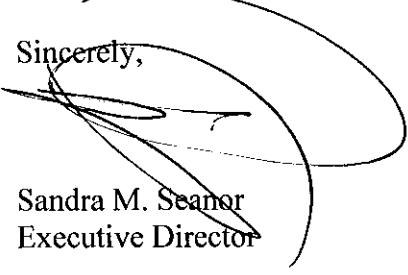
Replace up to three trolley buses for Interurban Trolley	\$ 540,000
Expand up to six trolley buses for Interurban Trolley	\$ 1,062,000
Replace up to six paratransit vehicles for HCR/GTS	\$ 133,925
Expand up to six paratransit vehicles for HCR/GTS	\$ 133,956
Telephone/Communications Systems	\$ 30,000

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2009-2014 TIP and the 2010-2013 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on September 8, 2010.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,


Sandra M. Seanor
Executive Director

SMS:sac

Enclosure

Cc: Jeanette Wilson
 Justin Sergent
 Joyce Newland
 April Schwering
 Steve Polito
 Mary Campbell
 Reggie Arkell

RESOLUTION NO.64-10
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT
PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Amend the FY2009-2014 Transportation Improvement Plan

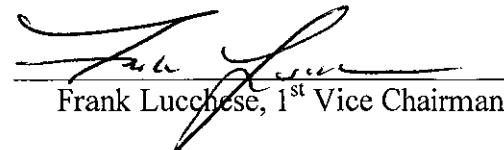
TRANSIT

Resolution 64-10 (ARRA) - Administrative Modifications
Correct Dollar Amounts

Replace up to three trolley buses for Interurban Trolley	\$ 540,000
Expand up to six trolley buses for Interurban Trolley	\$ 1,062,000
Replace up to six paratransit vehicles for HCR/GTS	\$ 133,925
Expand up to six paratransit vehicles for HCR/GTS	\$ 133,956
Telephone/Communications Systems	\$ 30,000

RESOLVED THIS 8th day of September, 2010.

Michiana Area Council of Governments



Frank Lucchese, 1st Vice Chairman

Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects HCR/GTS								
Project	Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Resolution Mth xx-10	Grant #	Unobligated Balance
2009								
FTA Revenue 5307 Available 2009 Total		\$4,029,748						
5307 Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220		IN-90-X577	N/A
5307 Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204			
5307 Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204			
5307 Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204			
5307 Computer Software	2009	\$25,000	\$6,250	\$31,250	204			
5307 Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220		IN-90-X577	N/A
Total Expense 5307 Federal Project Expenditures 2009 Total	6307	\$1,521,000	\$1,392,750	\$3,043,750				
Balance		\$2,508,748						
Balance		\$0						
Transit Economic Recovery Stimulus Funding								
ARRA Replace up to three trolley buses for Interurban Trolley	2009	\$540,000	\$0	\$540,000	xx	Sep 64-10		
ARRA Expand up to six trolley buses for Interurban Trolley	2009	\$1,062,000	\$0	\$1,062,000	xx	Sep 64-10		
ARRA Replace up to six paratransit vehicles for HCR/GTS	2009	\$133,925	\$0	\$133,925	xx	Sep 64-10		
ARRA Expand up to six paratransit vehicles for HCR/GTS	2009	\$133,956	\$0	\$133,956	xx	Sep 64-10		
ARRA Telephone/Communications Systems	2009	\$30,000	\$0	\$30,000	xx	Sep 64-10		
ARRA Office Equipment	2009	\$38,560	\$0	\$38,560	269			
ARRA Operating Assistance	2009	\$216,866	\$0	\$216,866	xx	Sep 63-10		
ARRA Passenger Counters	2009	\$110,000	\$0	\$110,000	xx	Sep 63-10		
ARRA Bus Station/Transit Terminal	2009	\$120,000	\$0	\$120,000	xx	Sep 63-10		
ARRA Fare Collection Equipment	2009	\$100,119	\$0	\$100,119	xx	Sep 63-10		
Total Expense		\$2,484,416		\$2,484,416				
Balance		\$0						
FTA Revenue STP		\$300,000						
FTA for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533			
FTA Expense STP		\$300,000						
Balance		\$0						
FTA Revenue CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532			
FTA Expense CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532			
Balance		\$0						
2011								
FTA Revenue 5307 Available 2011 Total		\$1,530,101						
5307 Operating Assistance Programmed	2011	\$1,310,250	\$1,310,250	\$2,620,500	xx	Sep 62-10		
5307 Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	xx	Sep 62-10		
5307 Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	xx	Sep 62-10		
5307 Passenger Shelters	2011	\$50,000	\$12,500	\$62,500	xx	Sep 62-10		
5307 Computer Hardware	2011	\$28,000	\$7,000	\$35,000	xx	Sep 62-10		
5307 Computer Software	2011	\$25,000	\$6,250	\$31,250	xx	Sep 62-10		
5307 Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	xx	Sep 62-10		
Total Expense 5307 Federal Project Expenditures 2011 Total	6307	\$1,854,250	\$1,446,250	\$3,300,500				
Balance		\$-324,149						
FTA Revenue Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756			
FTA Expense Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756			
Balance		\$0						
2012								
FTA Revenue 5307 Available 2012 Total		\$1,205,952						
5307 Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204			
5307 Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204			
5307 Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204			
5307 Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204			
5307 Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204			
5307 Computer Software	2012	\$25,000	\$6,250	\$31,250	204			
5307 Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417			
Total Expense 5307 Federal Project Expenditures 2012 Total	6307	\$2,019,000	\$1,629,750	\$3,648,750				
Balance		\$-813,048						
2013								
FTA Revenue 5307 Available 2013 Total		\$717,053						
5307 Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418			
5307 Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204			
5307 Signage	2013	\$3,000	\$750	\$3,750	204			
5307 Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204			
5307 Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204			
5307 Computer Software	2013	\$43,750	\$10,938	\$54,688	204			
5307 Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419			
Total Expense 5307 Federal Project Expenditures 2013 Total	6307	\$2,581,750	\$2,065,438	\$4,327,188				
Balance		\$-1,864,697						
2014								
FTA Revenue 5307 Available 2014 Total		\$3,042,152						
5307 Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422			
5307 Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421			
5307 Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425			
5307 Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423			
5307 Computer Software	2014	\$43,750	\$10,938	\$54,688	424			
5307 Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420			
Total Expense 5307 Federal Project Expenditures 2014 Total	6307	\$2,549,250	\$2,057,313	\$4,286,563				
Balance		\$492,902						

Original

Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects		HCR/GTS				Unobligated		
HCR/GTS	Project	Year	Federal \$	Local \$	Total \$	TIP Page #	Grant #	Balance
2009								
FTA Revenue	5307 Available 2009 Total		\$4,029,748					
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220	IN-90-X577	N/A
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204		
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204		
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204		
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220	IN-90-X577	N/A
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$1,521,000	\$1,392,750	\$3,043,750			
	Balance		\$2,508,748					
Transit Economic Recovery Stimulus Funding								
ARRA	Replace up to three trolley buses for Interurban Trolley	2009	\$450,802	\$0	\$450,802	606		
ARRA	Expand up to six trolley buses for Interurban Trolley	2009	\$1,060,000	\$0	\$1,060,000	607		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$126,615	\$0	\$126,615	703		
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009	\$141,727	\$0	\$141,727	704		
ARRA	Telephone/Communications Systems	2009	\$15,000	\$0	\$15,000	575		
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560	269		
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856	706		
ARRA	Passenger Counters	2009	\$110,000	\$0	\$110,000	595		
Total Expense			\$2,158,560		\$2,158,560			
	Balance		\$0					
2010								
FTA Revenue	5307 Available 2010 Total		\$4,038,849					
5307	Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000	204		
5307	Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2010	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2010	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2010	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2010	\$25,000	\$6,250	\$31,250	204		
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$1,549,000	\$1,399,750	\$2,948,750			
	Balance		\$2,489,849					
FTA Revenue	STP		\$300,000					
	FTA for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533		
FTA Expense	STP		\$300,000					
	Balance		\$0					
FTA Revenue	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532		
FTA Expense	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532		
	Balance		\$0					
2011								
FTA Revenue	5307 Available 2011 Total		\$4,019,950					
5307	Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2011	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250	204		
5307	Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	416		
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750			
	Balance		\$2,000,950					
FTA Revenue	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756		
FTA Expense	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756		
	Balance		\$0					

2012

FTA Revenue	5307 Available 2012 Total		\$3,531,051				
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204	
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204	
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204	
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204	
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204	
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204	
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417	
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750		
		Balance		\$1,512,051			

2013

FTA Revenue	5307 Available 2013 Total		\$3,042,152				
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418	
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204	
5307	Signage	2013	\$3,000	\$750	\$3,750	204	
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204	
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204	
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204	
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419	
Total Expense	5307 Federal Project Expenditures 2013 Total	5307		\$2,581,750	\$2,065,438	\$4,327,188	
		Balance			\$460,402		

2014

FTA Revenue	5307 Available 2014 Total		\$3,042,152				
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422	
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421	
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425	
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423	
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424	
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420	
Total Expense	5307 Federal Project Expenditures 2014 Total	5307		\$2,549,250	\$2,057,313	\$4,286,563	
		Balance			\$492,902		